

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): CLARK COUNTY CONSORTIUM

State: NV

PJ's Total HOME Allocation Received: \$60,761,759

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	83.92 %	83.56 %	4	90.67 %	13	15	
% of Funds Disbursed	74.28 %	73.91 %	3	80.33 %	14	22	
Leveraging Ratio for Rental Activities	9.69	10.35	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.43 %	89.36 %	4	79.86 %	45	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.24 %	82.54 %	1	66.79 %	93	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.83 %	85.72 %	2	78.76 %	59	54	
% of 0-30% AMI Renters to All Renters***	38.81 %	38.15 %	2	44.26 %	38	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.51 %	1	93.34 %	100	100	
Overall Ranking:				In State:	2 / 5	Nationally: 76 75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,090	\$21,604		\$24,843	1,206 Units	42.40 %	
Homebuyer Unit	\$7,890	\$9,159		\$14,028	1,027 Units	36.10 %	
Homeowner-Rehab Unit	\$19,213	\$21,421		\$19,949	261 Units	9.20 %	
TBRA Unit	\$6,725	\$6,797		\$3,158	352 Units	12.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

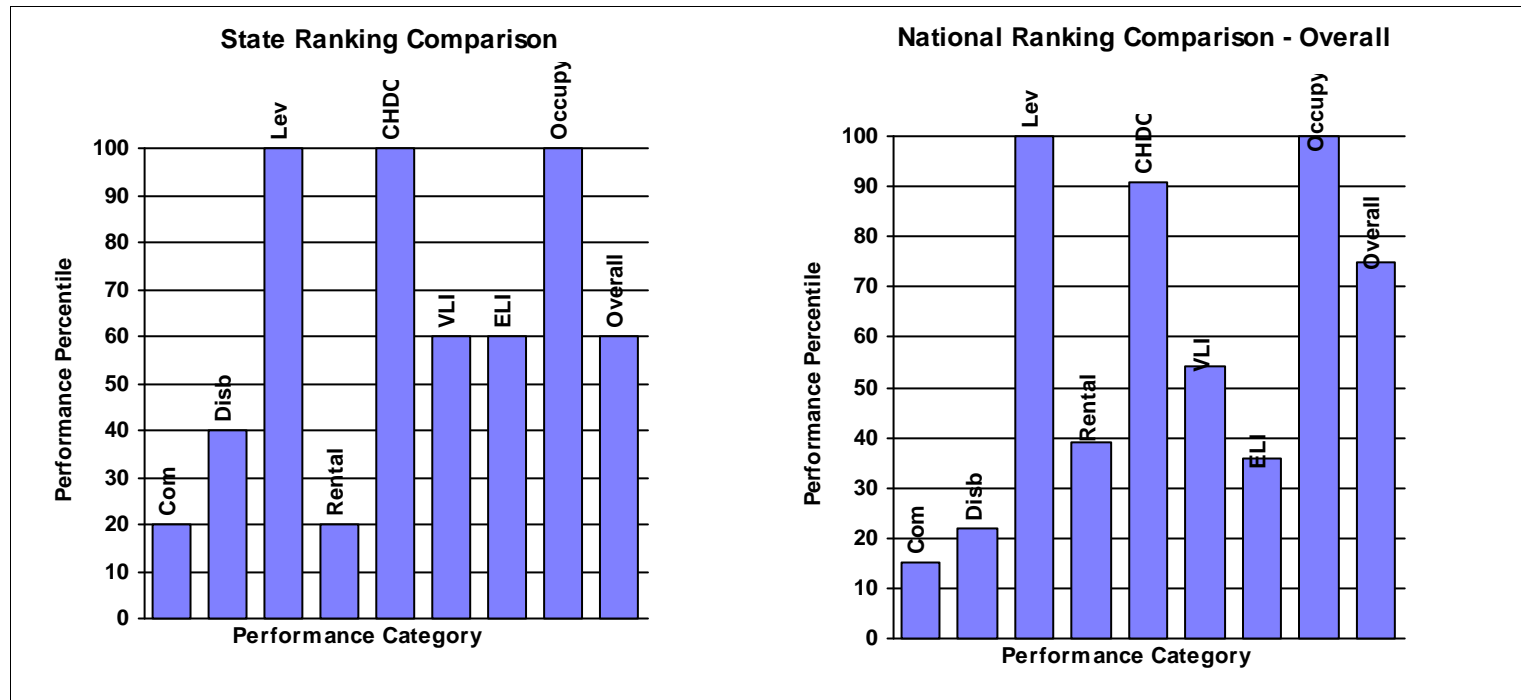
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HENDERSON

State: NV

PJ's Total HOME Allocation Received: \$2,694,693

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	100.00 %	83.56 %	1	90.67 %	100	100	
% of Funds Disbursed	68.33 %	73.91 %	4	80.33 %	11	9	
Leveraging Ratio for Rental Activities	4.6	10.35	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.36 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.67 %	82.54 %	4	66.79 %	19	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.33 %	85.72 %	5	78.76 %	8	7	
% of 0-30% AMI Renters to All Renters***	13.33 %	38.15 %	5	44.26 %	8	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.51 %	1	93.34 %	100	100	
Overall Ranking:			In State:	4 / 5	Nationally:	30	28
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,966	\$21,604		\$24,843	15 Units	20.30 %	
Homebuyer Unit	\$26,840	\$9,159		\$14,028	15 Units	20.30 %	
Homeowner-Rehab Unit	\$38,471	\$21,421		\$19,949	44 Units	59.50 %	
TBRA Unit	\$0	\$6,797		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

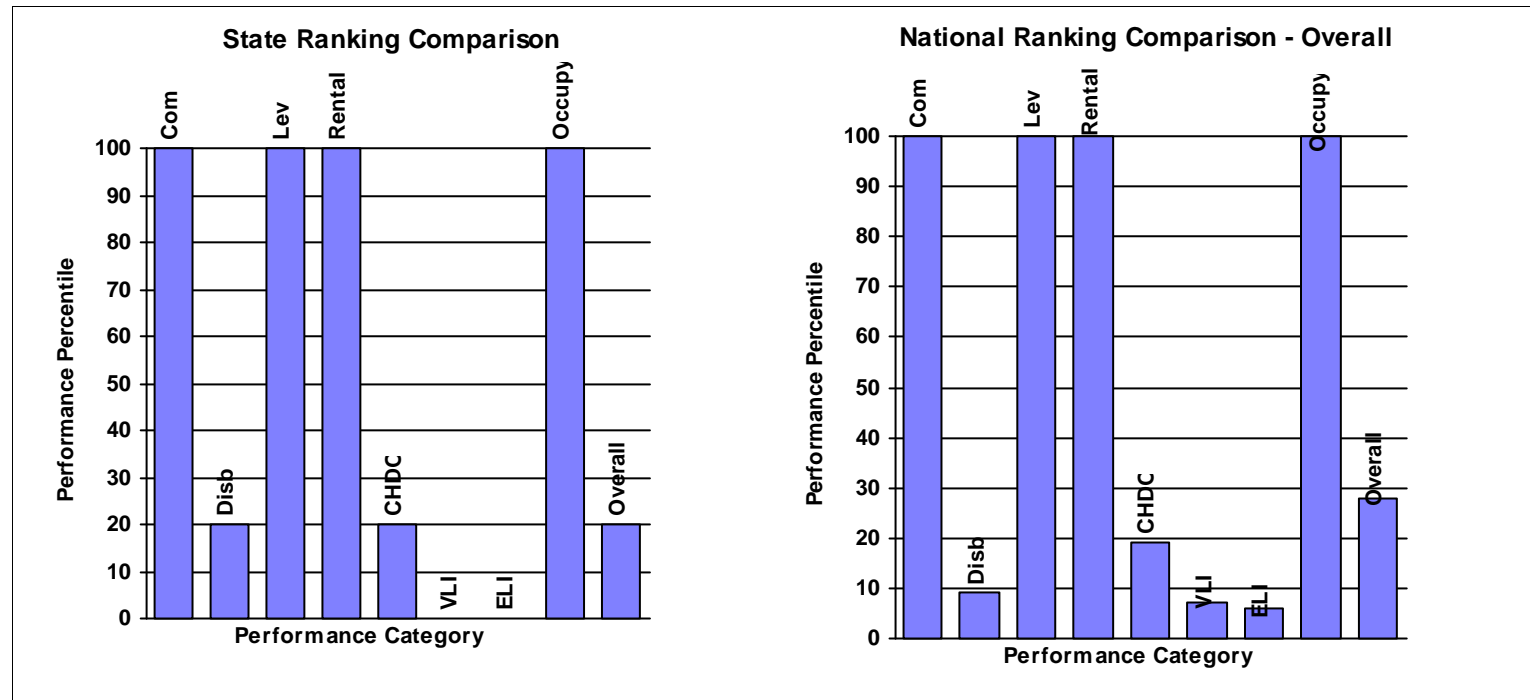
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LAS VEGAS State: NV
 PJ's Total HOME Allocation Received: \$6,505,097 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	60.18 %	83.56 %	5	90.67 %	0	1	
% of Funds Disbursed	47.32 %	73.91 %	5	80.33 %	1	2	
Leveraging Ratio for Rental Activities	0.04	10.35	5	4.49	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	38.18 %	89.36 %	5	79.86 %	6	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	31.53 %	82.54 %	5	66.79 %	5	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	63.64 %	85.72 %	4	78.76 %	10	13	
% of 0-30% AMI Renters to All Renters***	18.18 %	38.15 %	4	44.26 %	8	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	68.18 %	99.51 %	5	93.34 %	5	4	
Overall Ranking:				In State:	5 / 5	Nationally: 2 5	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,170	\$21,604		\$24,843	22 Units	61.10 %	
Homebuyer Unit	\$0	\$9,159		\$14,028	0 Units	0.00 %	
Homeowner-Rehab Unit	\$23,053	\$21,421		\$19,949	14 Units	38.90 %	
TBRA Unit	\$0	\$6,797		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

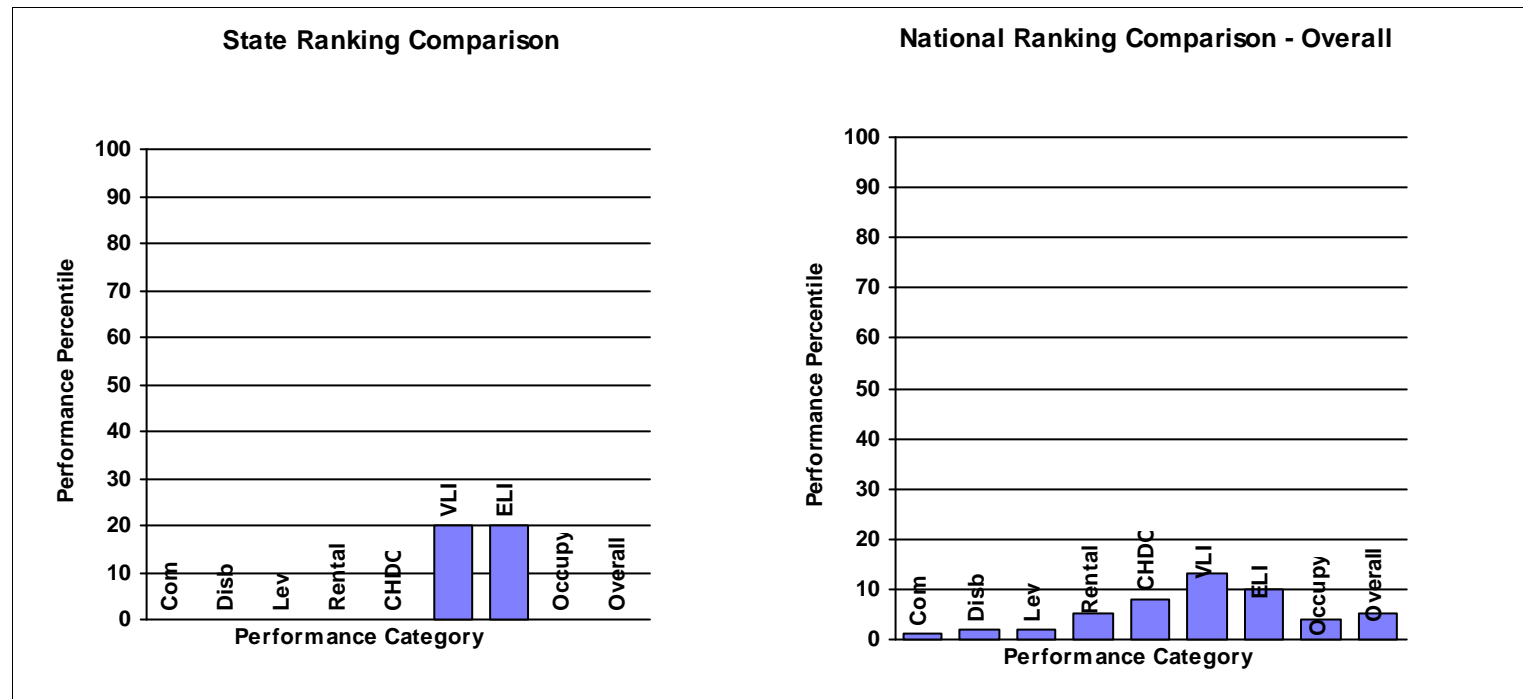
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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LYON COUNTY CONSORTIUM

State: NV

PJ's Total HOME Allocation Received: \$6,086,900

PJ's Size Grouping*: C

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	94.61 %	83.56 %	2	90.67 %	75	78	
% of Funds Disbursed	90.43 %	73.91 %	1	80.33 %	83	86	
Leveraging Ratio for Rental Activities	9.83	10.35	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.36 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.21 %	82.54 %	3	66.79 %	29	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.69 %	85.72 %	3	78.76 %	31	35	
% of 0-30% AMI Renters to All Renters***	26.23 %	38.15 %	3	44.26 %	23	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.51 %	1	93.34 %	100	100	
Overall Ranking:				In State:	3 / 5	Nationally: 56 56	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,301	\$21,604		\$24,843	61 Units	19.00 %	
Homebuyer Unit	\$17,771	\$9,159		\$14,028	237 Units	73.80 %	
Homeowner-Rehab Unit	\$13,734	\$21,421		\$19,949	23 Units	7.20 %	
TBRA Unit	\$0	\$6,797		\$3,158	0 Units	0.00 %	

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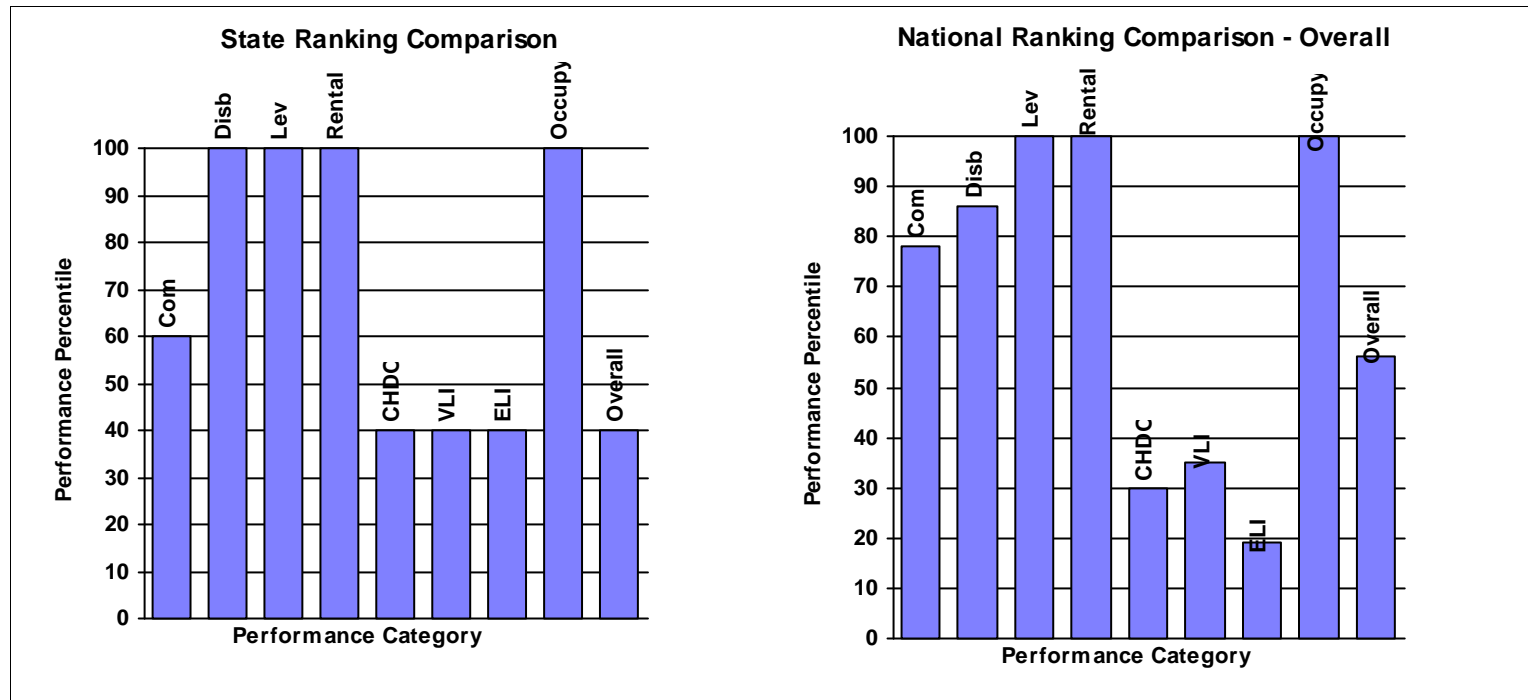
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Participating Jurisdiction (PJ): RENO CONSORTIUM

State: NV

PJ's Total HOME Allocation Received: \$20,333,204

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	84.48 %	83.56 %	3	90.67 %	15	18	
% of Funds Disbursed	77.07 %	73.91 %	2	80.33 %	25	28	
Leveraging Ratio for Rental Activities	12.63	10.35	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.22 %	89.36 %	3	79.86 %	56	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.53 %	82.54 %	2	66.79 %	91	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.46 %	85.72 %	1	78.76 %	83	78	
% of 0-30% AMI Renters to All Renters***	40.50 %	38.15 %	1	44.26 %	41	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.69 %	99.51 %	4	93.34 %	69	61	
Overall Ranking:			In State:	1 / 5	Nationally:	84 / 83	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,640	\$21,604		\$24,843	321 Units	41.90 %	
Homebuyer Unit	\$6,799	\$9,159		\$14,028	425 Units	55.40 %	
Homeowner-Rehab Unit	\$19,420	\$21,421		\$19,949	10 Units	1.30 %	
TBRA Unit	\$9,091	\$6,797		\$3,158	11 Units	1.40 %	

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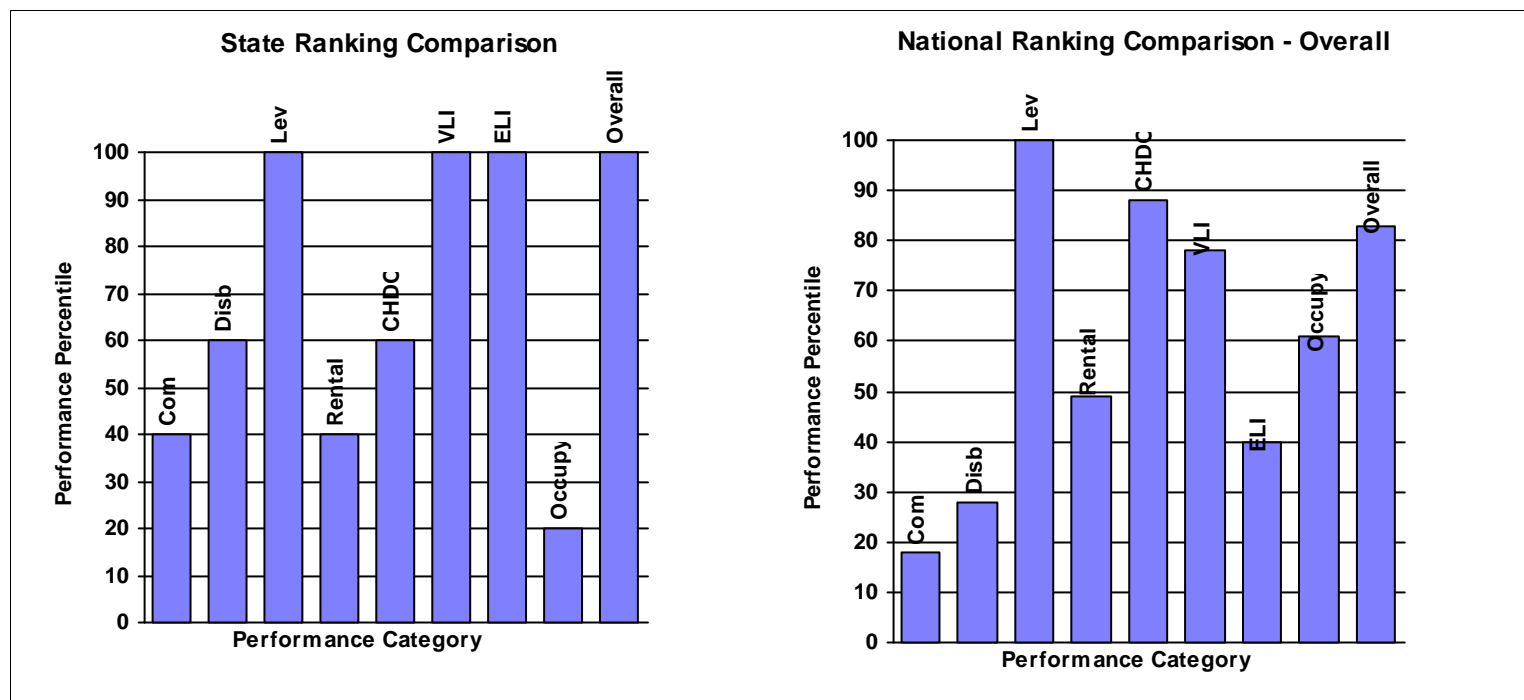
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